

## **FISCAL NOTE**

### **HB 683 - SB 777**

March 7, 2005

**SUMMARY OF BILL:** Creates the "Tennessee Trauma Center Funding Law of 2005" and directs that a Trauma Center Fund be established to provide funding for the designated trauma centers in Tennessee based on the number of trauma patients served by the hospital. Directs the Department of Health to distribute funding from revenues generated by various fees for driving violations.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$80,000 Recurring/Trauma Center Fund  
\$8,000 One-Time/Trauma Center Fund**

**Increase State Revenues – Exceeds \$5,948,000/Trauma Center Fund**

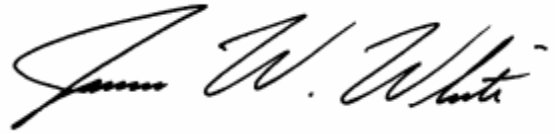
**Increase Local Govt. Revenues - \$313,000**

#### **Assumptions:**

- Following are the annual statewide driving violations – 156,000 – speeding, 3,650 – reckless driving, 22,400 – driving on revoked, suspended or canceled licenses, 19,300 – driving under the influence (D.U.I.), 33,000 – seat belt, 7,000 – financial responsibility law and 10 – assaults with a vehicle.
- Fees established for the Trauma Center Fund will be assessed as follows: \$25 – speeding, \$30 – reckless driving, \$30 – driving on revoked, suspended or canceled licenses, \$30 – driving under the influence (D.U.I.), \$25 – seat belt, \$25 – financial responsibility law and \$20 – assaults with a vehicle.
- County court clerks will receive 5% of the total fines collected.
- Department of Health will require two new positions, and will incur expenditures for travel, computer, landscaping supplies and office supplies.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director